

**West End Special Education Local Plan Area**  
**8265 Aspen Ave., Ste. 200**  
**Rancho Cucamonga, CA 91730**

**COMMUNITY ADVISORY COMMITTEE**  
**AGENDA**

**September 06, 2022**

**5:30 p.m.**

**OPENING**

**A. Welcome and Reports**

**Facilitator**

1. Introductions and Welcome
2. Approval of Agenda for September 06, 2022

- Stephanie Varnon-Hughes  
 \* Stephanie Varnon-Hughes

\_\_\_\_\_  
 Motion      Second      Vote

3. Approval of CAC Minutes for May 10, 2022

\* Stephanie Varnon-Hughes

\_\_\_\_\_  
 Motion      Second      Vote

4. Review Members Attendance
5. SELPA Administrators Report
6. District Reports

\* Stephanie Varnon-Hughes  
 - Ricky Alyassi  
 - Stephanie Varnon-Hughes

**PUBLIC COMMENT**

**B. Public Comment**

The West End SELPA Community Advisory Committee welcomes comments from visitors. Should anyone wish to make comments, he/she may voluntarily complete a public comment form located at the table in the back of the room. The Public Comment forms must be submitted **prior** to the beginning of the meeting. The forms will be collected by the recording secretary and given to the meeting facilitator. The Public Comment period is the opportunity for the public to address the members on (1) non-agenda items within the jurisdiction of the members, (2) items listed on the agenda. All public comment will be allowed (3) three minutes per item, if a member of the public desires to be heard on more than (3) three items appearing on the agenda, he/she will be allowed up to a total of (9) nine minutes to address all items non-agenda and agenda. Each agenda item will have a total of 20 minutes for public comment on one agenda item.

**There will not be a separate opportunity to comment at the time each agenda item is addressed by the Council** unless the item specifically involves an agenda public hearing. All public comments will be heard during the agenda public comment section B.

**DISCUSSION ITEMS**

**C. Discussion Items**

1. 2022-23 Projected AB602 Funding Model
2. West End CAC 2022-23 Presentation Suggestions
  - October 4, 2022 (TBD)
  - February 7, 2023 (TBD)

\* Tim Chatkoo  
 - Stephanie Varnon-Hughes

- March 7, 2023 (TBD)
  - April 25, 2023 (Art & Writing Theme – TBD)
3. Standing Committees \* Stephanie Varnon-Hughes
    - a. Art & Writing Showcase Committee
    - b. Local Plan Review and Legislative Committee
    - c. Parent and Community Education Committee
    - d. Public Information and Membership Committee
  4. District CAC Appointments: Chaffey, Chino Valley, Etiwanda, Upland (odd year) \* Ricky Alyassi

## BUSINESS ACTION ITEMS

### D. Business Action Items

1. 2022-23 CAC Secretary Nominations and Election \* Stephanie Varnon-Hughes  

Motion	Second	Vote
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2. 2022-23 CAC Parliamentarian Nominations and Election \* Stephanie Varnon-Hughes  

Motion	Second	Vote
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## FUTURE AGENDA ITEMS/ADJOURNMENT

### E. Future Agenda Items

- Stephanie Varnon-Hughes

### F. Adjournment

- Stephanie Varnon-Hughes

Motion	Second	Vote
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**The meeting location for Community Advisory Committee will be held at 8265 Aspen Ave., Rancho Cucamonga, CA 91730.** Agenda packets are available on the WESELPA website [www.weselpa.net](http://www.weselpa.net) or you may request an agenda packet by calling (909) 476-6131, 72 hours before the scheduled meeting. A fee of ten cents (.10) per page will be charged for copied agenda packet.

**\* Handout Included**

**\*\* Handout to be distributed at the meeting**

**- No Handout**

**NOTICE:** Individuals requiring special accommodation, including but not limited to an American Sign Language interpreter, accessible seating, or documentation in accessible formats, should contact Natalie Vivar at (909) 476-6131, at least two days before the meeting date.

West End SELPA  
**Community Advisory Committee**  
 Meeting Minutes  
 May 10, 2022

<u>District</u>	<u>Present</u>	<u>Absent</u>
<b>Alta Loma</b>	Erin Kouyoumdjian	
<b>Central</b>	Vacant	
<b>Chaffey Joint Union</b>	Sharon Neault	
<b>Chaffey Joint Union</b>		Layla Spry
<b>Chino Valley Unified</b>	Lia Castillo	
<b>Cucamonga</b>	Maela Tanigawa	
<b>Etiwanda</b>		James Cobb
<b>Mountain View</b>	Vacant	
<b>Mt. Baldy</b>		William Dolphin
<b>Upland Unified</b>	Stephanie Varnon-Hughes	
<b>IRC Agency</b>		Anthony Duenez
<b>West End SELPA</b>	Ricky Alyassi, Natalie Vivar, Tim Chatkoo, Julie Macias	

**CALLED TO ORDER:**

Chairperson Maela Tanigawa called the meeting to order at 5:37 pm.

**A. ADMINISTRATIVE ITEMS**

**1. Introductions and Welcome**

Introductions and welcome of all CAC committee members.

**2. Acceptance of Agenda for May 10, 2022**

Motion made by Sharon Neault to accept the Community Advisory Committee revised meeting agenda, seconded by Erin Kouyoumdjian, motion carried on a 5-0-0-4 vote.

**Ayes:** Erin Kouyoumdjian, Sharon Neault, Lia Castillo, Maela Tanigawa, Stephanie Varnon-Hughes

**Nays:** 0

**Abstain:** 0

**Absent:** 4

On May 10, 2022, the revised agenda was accepted as presented. No questions or comments were provided by committee members.

**3. Review of Member's Attendance**

Attendance notated by West End SELPA, Administrative Assistant.

**4. SELPA Administrators Report**

SELPA Administrator presented the Upland Unified School District site visit video. SELPA Administrator had the opportunity to see staff, visit special ed programs at Upland High School, and toured a transition program offered at the 99 Store. The SELPA Administrator

joined the staff meeting and observed staff member Lead provide training and guidance to Upland students with the assistance of the paraeducators. SELPA Administrator shared the benefits of the transition program and the impact it makes on students. CAC members provided positive feedback. No additional comments were provided.

5. District/Agency Reports

Alta Loma CAC representative shared the district is ending the school year and preparing for ESY, the program will be held at the following school sites: Carnelian, Jasper, and Alta Loma Junior High.

Chaffey CAC representative shared the district is ending the school year, state testing has concluded, and the district changed the duration of the ESY program from 6 weeks to 4 weeks along with the regular summer school program.

Chino Valley CAC representative shared the district is ending the school year. The district is excited to share upcoming training(s) for Paraprofessionals held on May 31 and June 1 in collaboration with the West End SELPA's program specialists. Teacher training(s) will be provided in July/August focusing on UDL, co-teaching, and dyslexia in collaboration with West End SELPA.

Cucamonga CAC representative shared on behalf of the director --the number of students increased for ESY and will be holding 4 classes for the 21.22 summer program. CDE is working to revise ed code to make sure districts offer a full continuum of programs in the least restrictive environment for ESY and although not approved yet, Cucamonga is proud to say they have implemented this for the last 7 years and have collaborated with Think Together to provide inclusion opportunities and dual enrollment during the summer to ensure students are included in enrichment activities and can also stay after ESY hours to take part in other Think Together activities.

Legislative Day update provided by Chairperson, Upland CAC representative, and Chaffey CAC parent representative. Each shared their individual experience and the positive impact it made having the opportunity to attend. They learned about policies and were able to interact with senators and staff giving them the opportunity to share dialogue and their personal experiences with their children. SELPA Administrator shared the positives of CAC members attending Legislative Day and the importance of having senators and staff hear our families.

**B. PUBLIC COMMENTS:**

Marianne Grosner submitted one electronic public comment, read aloud by West End SELPA, Administrative Assistant. 1. Agenda Item C-1 – addressed concerns with SELPA Administrative Budget-Joint Risk Fund precisely regarding the percentage of funds submitted from district to SELPA for related services; stated concerns with the reduced percentage of funds made available from SELPA to districts if and/or when needed for related services or litigation.

**C. DISCUSSION ITEMS**

1. Fiscal Notifications

Fiscal Consultant, West End SELPA, presented Fiscal Notifications- a. 2022-23 SELPA Administrative Budgets b. 2022-23 Regional Provider Program Fee-for-Service Rates c.

2022-23 Preliminary AB602 Funding Model d. 2022-23 Preliminary Mental Health Distribution. No questions or comments from committee members were provided.

2. Community Advisory Committee Annual Report

SELPA Administrator presented the Community Advisory Committee Annual Report. The report contained a summary of events that took place during the 21/22 year. No questions or comments were provided.

3. District CAC Appointments: Alta Loma, Central, Cucamonga, Mountain View, Mt. Baldy (even-year)

SELPA Administrator presented the district CAC appointments: Alta Loma, Central, Cucamonga, Mtn. View, Mt. Baldy (even-year). Reported out the even year districts, districts have been working hard to recruit new committee members.

4. CAC Process & Recommended Board Policy

SELPA Administrator presented and provided an overview of the CAC Process & Recommended Board Policy. No questions or comments were provided by committee members.

5. CAC Officer Nomination

CAC Officer Nominations for Chairperson and Chair-Person Elect opened for discussion with committee members. The current CAC Chairperson withdrew from CAC and Chair-Person Elect will not renew for the 2022-2023 term. Nominations for the following were provided: Chairperson: Stephanie Varnon-Hughes, Chair-Person Elect: Lia Castillo. No questions or comments were provided.

**D. Business Action Items**

1. Approval of CAC Minutes for April 05, 2022

Motion made by Erin Kouyoumdjian to accept CAC minutes for April 05, 2022, as presented, seconded by Stephanie Varnon-Hughes, motion carried on a 5-0-0-4 vote.

**Ayes:** Erin Kouyoumdjian, Sharon Neault, Lia Castillo, Maela Tanigawa, Stephanie Varnon-Hughes

**Nays:** 0

**Abstain:** 0

**Absent:** 4

Correction to minutes, item A-4, removed “and the” and replaced with period. CAC minutes for April 05, 2022, accepted with revision. No additional questions or comments from committee members were provided.

2. 2022-2023 Community Advisory Committee Meeting Schedule (Revised)

Motion made by Stephanie Varnon-Hughes to accept the 2022-2023 Community Advisory Committee Meeting Schedule (Revised) seconded by Erin Kouyoumdjian, motion carried on a 5-0-0-4 vote.

**Ayes:** Erin Kouyoumdjian, Sharon Neault, Lia Castillo, Maela Tanigawa, Stephanie Varnon-Hughes

**Nays:** 0

**Abstain:** 0

**Absent:** 4

The 2022-2023 Community Advisory Committee Meeting Schedule (Revised) was accepted as presented. No questions or comments from committee members were provided.

3. CAC Member Resignation

Motion made by Sharon Neault to accept the CAC Member Resignation, seconded by Stephanie Varnon-Hughes, motion carried on a 5-0-0-4 vote.

**Ayes:** Erin Kouyoumdjian, Sharon Neault, Lia Castillo, Maela Tanigawa, Stephanie Varnon-Hughes

**Nays:** 0

**Abstain:** 0

**Absent:** 4

The CAC accepted Maela Tanigawa's member resignation as presented. Committee members provided positive commendations of Ms. Tanigawa's time served on the CAC. No additional comments were provided.

4. CAC Officer Appointment(s)

Motion made by Erin Kouyoumdjian to accept CAC Officer Appointment(s) seconded by Sharon Neault, motion carried on a 5-0-0-4 vote.

**Ayes:** Erin Kouyoumdjian, Sharon Neault, Lia Castillo, Maela Tanigawa, Stephanie Varnon-Hughes

**Nays:** 0

**Abstain:** 0

**Absent:** 4

The committee accepted the CAC Officer Appointment(s), Stephanie Varnon-Hughes as Chairperson and Lia Castillo as Chair-Person Elect. No questions or comments were provided by committee members.

E. Future Agenda Items:

CAC members provided future agenda items for discussion. The following items were suggested: future presentation topics, and theme(s) for the 2022-23 Art & Writing Showcase. No additional agenda items were recommended.

F. Adjournment

Motion made by Erin Kouyoumdjian to adjourn the meeting, seconded by Sharon Neault, motion carried on a 5-0-0-4 vote.

**Ayes:** Erin Kouyoumdjian, Sharon Neault, Lia Castillo, Maela Tanigawa, Stephanie Varnon-Hughes

**Nays:** 0

**Abstain:** 0

**Absent:** 4

Meeting adjourned at 6:43 p.m.

2022/23 Community Advisory Committee Member Attendance														
District	Committee Member	Member Type	Member Role	Year Appointed	Term Renewal Year	Odd/Even Year	Attendance							
							09/06	10/04	11/03	02/07	03/07	04/06	04/25	05/09
Alta Loma	Gina Barker	Parent		2022	2024	Even								
Central	Carletta Loflin	Parent		2022	2024	Even								
Chaffey Joint	Vacant	Parent			2023	Odd								
Chino Valley	Lia Castillo	Parent	Chair-Elect	2021	2023	Odd								
Cucamonga	Isabelle Acevedo	Parent		2022	2024	Even								
Etiwanda	Vacant	Parent			2023	Odd								
Etiwanda	James Cobb	Teacher/Staff		2021	2023	Odd								
Mt. Baldy	Amanda Boyd	Parent		2022	2024	Even								
Mountain View	Vacant	Parent			2024	Even								
Upland	Stephanie Varnon-Hughes	Parent	Chair-Person	2021	2023	Odd								
Agency	Robin Ferguson	Agency Rep.			2023	Odd								
The number of vacancies indicates the minimum number of new members needed to provide each district with two active representatives (at least one parent). Additional members are welcome.							Legend							
							CAC Business Meetings							
							Presentations							
							Art & Writing Showcase							
							Meeting not held no quorum							
							Presentation not held							
A = Absent    EA = Excused Absence    P = Present    S = Start/Appointed    W = Withdraw from Committee    V = Voted Dismissed (absences)														
* Present for Presentation/Judging only														

## **2022/23 Projected AB602 Funding Model**

### **Background:**

As a result of AB 602, Chapter 854/1997, special education funding changed from a resource based funding model using unit rates and support service ratios, to a per ADA funding model. Effective July 1, 2001, the West End SELPA began allocating the SELPA State Special Education Funding to its member districts based on the adopted SELPA Revenue Distribution Model.

The 2022/23 Projected AB602 Funding Model was based on the following assumptions:

- Based on School Services 2022/23 template as of 2021/22 P-2
- Base rate of \$820/ADA
- COLA of 6.56%
- Projected P-2 ADA provided by districts in April 2022
- FFS count projections based on prior year FFS counts and adjusted for district program take backs (or additions)
- Low Incidence Offset based on prior year
- Local Assistance grant award based on prior year
- Joint Risk Fund contribution rate of \$53.33
- SBCSS Leased Facilities cost based on April 2022 projection (J. Alvarado)
- SBCSS Transportation excess costs based on March 2022 projection (R. Alba)

### **Fiscal Impact:**

West End SELPA District revenue and expenditures are reflected in the attached 2022/23 #2 Projected AB602 Funding Model. The SELPA-wide apportionment is projected to be \$73,635,616 which is over \$200K higher than the previous projection from April 2022. The increase is a result of changes in funded ADA, property tax deduction, and COLA.

### **Recommendation:**

N/A – for information only





## Executive Summary

## 2022/23 #2 Projected AB602

Certified: N/A

Updated: 8/24/22

## Total Apportionment - SELPA Wide

## 2022-23 Budget

	A	B	C	D	E	F	G	H	I	J (Col D thru I)	K
Name	21/22 P-2 AB602 6/17/22	22/23 Proj AB602-Apr 2022	Growth/Decline	AB602 Base w/COLA, Growth, Local Asst, & Prop Tax	Low Incidence	Prog Spec/Reg Svcs	Personnel Development	NPS/LCI Extraordinary Cost Pool (Annual only)	Out of Home Care	Total Apportionment	Per ADA Amount
Rate											
West End Student Services	457.85	438.62	(19.23)	\$468,143.00	1,439,037.00			\$0.00	\$11,182.00	\$1,918,362.00	\$4,373.63
Alta Loma	5,041.35	5,431.78	390.43	5,797,388.00				0.00	138,795.00	5,936,183.00	1,092.86
Central	3,981.92	3,912.58	(69.34)	4,175,932.00				0.00	99,744.00	4,275,676.00	1,092.80
Chaffey Joint	21,150.55	21,965.02	814.47	23,443,465.00				0.00	592,082.00	24,035,547.00	1,094.26
Chino Valley	23,837.31	24,345.00	507.69	25,983,641.00				0.00	720,839.00	26,704,480.00	1,096.92
Cucamonga	2,165.79	2,212.47	46.68	2,361,389.00				0.00	56,403.00	2,417,792.00	1,092.80
Etiwanda	13,193.45	13,296.32	102.87	14,191,283.00				0.00	338,966.00	14,530,249.00	1,092.80
Mt. View	2,481.01	2,679.00	197.99	2,859,321.00				0.00	68,296.00	2,927,617.00	1,092.80
Mt. Baldy	75.79	83.10	7.31	88,693.00				0.00	2,118.00	90,811.00	1,092.79
Upland	9,424.04	9,402.31	(21.73)	10,035,171.00				0.00	282,984.00	10,318,155.00	1,097.41
SELPA					336,363.00	1,623,820.00	11,372.00	0.00	-	1,971,555.00	
SELPA Wide Totals	81,809.06	83,766.20	1,957.14	\$89,404,426.00	\$1,775,400.00	\$1,623,820.00	\$11,372.00	\$ -	\$2,311,409.00	\$95,126,427.00	
Source	Sched C Col K	Sched C Col M		Sched Ca Col B	Sched H3 Col L	Sched D I-2	Sched Q Col B	Sched S Col C	Sched K Col E	Sched D Cell C79	

Sched D I-3

## Adjusted Apportionment - SELPA Wide

	L	M	N	O (Col L thru N)
Name	Total Apportionment Before Adjustments	Fee for Service Adjustment	Small School Protection	Adjusted Apportionment
Resource				
West End Student Services	\$1,918,362.00	\$28,308,201.00	(\$1,268.00)	\$30,225,295.00
Alta Loma	5,936,183.00	(1,892,667.00)	(15,707.00)	4,027,809.00
Central	4,275,676.00	(3,498,337.00)	(11,314.00)	766,025.00
Chaffey Joint	24,035,547.00	(8,279,334.00)	(63,517.00)	15,692,696.00
Chino Valley	26,704,480.00	(6,547,212.00)	(70,399.00)	20,086,869.00
Cucamonga	2,417,792.00	(1,779,821.00)	(6,398.00)	631,573.00
Etiwanda	14,530,249.00	(1,508,354.00)	(38,449.00)	12,983,446.00
Mt. View	2,927,617.00	(3,198,540.00)	(7,747.00)	(278,670.00)
Mt. Baldy	90,811.00	(55,696.00)	241,988.00	277,103.00
Upland	10,318,155.00	(1,558,213.00)	(27,189.00)	8,732,753.00
SELPA	1,971,555.00	9,973.00		1,981,528.00
SELPA Wide Totals	\$95,126,427.00	\$0.00	\$0.00	\$95,126,427.00
Source	Col J	Sched G Col F	Sched I Col K	Sched D Cell C79

P	Q	R	S (Col P thru R)
County Property Tax	Local Assistance (DO NOT USE FOR BUDGET)	AB602 Apportionment	Adjusted Apportionment
0000/6500	3310/3311	6500	
\$ 4,620,822.88	-	\$25,604,472.12	\$ 30,225,295.00
	904,379.00	3,123,430.00	4,027,809.00
	1,022,894.00	(256,869.00)	766,025.00
	4,806,895.00	10,885,801.00	15,692,696.00
	4,804,074.00	15,282,795.00	20,086,869.00
	474,058.00	157,515.00	631,573.00
	2,184,055.00	10,799,391.00	12,983,446.00
	527,672.00	(806,342.00)	(278,670.00)
	15,520.00	261,583.00	277,103.00
	2,130,441.00	6,602,312.00	8,732,753.00
	0.00	1,981,528.00	1,981,528.00
\$4,620,822.88	\$16,869,988.00	\$73,635,616.12	\$ 95,126,427.00
Sched D C-3	Sched P1 & P2 Col F		Sched D Cell C79

Budget from Sched P1 &amp; P2 Col K



### Summary of All Inter SELPA Transfers/Expenditures

	T	U	V	W	X	Y	Z (Col T thru Y)
Name	NPS/Legal	Joint Risk Fund Contribution	Facilities	SEIS Fees	SBCSS Transportation	State Special Schools	Total Exp/Transfer
ResourceObject							
West End Student Services	\$0.00	(\$23,392.00)	\$268,412.00	(\$6,342.00)			\$238,678.00
Alta Loma	(235,632.15)	(289,677.00)	43,697.40	(5,682.00)	(41,152.87)	0.00	(528,446.62)
Central	(211,221.34)	(208,658.00)	(113,914.48)	(5,918.00)	0.00	0.00	(539,711.82)
Chaffey Joint	(4,054,087.89)	(1,171,395.00)	(93,407.81)	(30,947.00)	(1,148,165.04)	24,956.00	(6,473,046.73)
Chino Valley	(1,284,521.72)	(1,298,319.00)	(2,598.39)	(30,655.00)	(919,766.60)	0.00	(3,535,860.71)
Cucamonga	(65,328.66)	(117,991.00)	(59,543.33)	(2,671.00)	0.00	0.00	(245,533.98)
Etiwanda	(472,094.75)	(709,093.00)	42,769.07	(14,346.00)	0.00	0.00	(1,152,764.68)
Mt. View	(35,472.00)	(142,871.00)	(54,186.17)	(2,860.00)	(357,001.11)	0.00	(592,390.28)
Mt. Baldy	(17,524.00)	(4,432.00)	0.00	(94.00)	0.00	0.00	(22,050.00)
Upland	(1,489,567.26)	(501,425.00)	(31,228.29)	(13,968.00)	(217,081.38)	0.00	(2,253,269.93)
SELPA	7,865,449.76	4,467,253.00		113,483.00		(24,956.00)	12,421,229.76
SELPA Wide Totals	\$0.00	\$0.00	(\$0.00)	\$0.00	(\$2,683,167.00)	\$0.00	(\$2,683,167.00)
Source	Sched J Col M	Sched F Col B	Sched L Col S+W-G	Sched N Col C	Sched M Col D+N	Sched E Col C	



## 2022/23 #2 Projected AB602

Certified: N/A

Updated: 8/24/22

## District Summary for Special Education Funding and Transfers/Expenses

School Year:	2022/23	ADA:	438.62						
		Growth/Decline from P/Y:	(19.23)						
District:	West End Student Services								
Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code	Mgmt
Revenues									
AB602 Base plus COLA, Growth & Local Asst	468,143.00			Sch Ca / Col B					
Out of Home Care	11,182.00			Sch K / Col E					
Total Apportionment	479,325.00								
ADJUSTMENTS:									
Fee for Service:									
SELPA		0.00		Sch G / Col B					
County		28,308,201.00		Sch G / Col F	6500				
Chaffey		0.00		Sch G / Col D	6500				
Low Incidence Offset		1,439,037.00		Sch G / Col E	6500				
Total Fee for Service		29,747,238.00							
Small School Prot		(1,268.00)		Sch I / Col K	6500				
		29,745,970.00							
Adjusted Apportionment	\$30,225,295.00				6500				
Property Taxes	4,620,822.88	COUNTY TO BUDGET		Sch B / Col P	6500	5XXX	0000	8097	2800
State - AB602	25,604,472.12	COUNTY TO BUDGET		Sch B / Col R	6500	5XXX	0000	8311/8319	2800
Other Grants/Sources of Revenue									
Mental Health	124,011.00			Sch R / Col N	6546	5XXX	0000	8590	2800
SBCSS Leased Facilities	268,412.00			Sch L / Col G	6500	5XXX	0000	8710	2821/2822/
Fedral Preschool/First Class	285,027.00			Sch O / Col A	3315	5730	0000	8182	0464
Preschool Local Entitlement/First Class	0.00			Sch O / Col B	3320	5730	0000	8182	0462
State Infant Funding/Early Start Program	808,387.00			Sch O / Col H	6510	5710	0000	8311	2850
Part C Federal Infant Funding	133,744.00			Sch O / Col D	3385	5710	0000	8182	0487
Infant Discretionary	81,881.00			Sch O / Col F	6515	5710	0000	8590	0468
Other Grants/Sources of Revenue Sub-Total	1,701,462.00								
Net Revenues	\$31,926,757.00								
EXPENSES:									
Joint Risk Fund Contribution			23,392.00	Sch F / Col B	6500	5001	2100	5748	2800
District Reimbursements:									
Joint Risk Fund Other Costs			0.00	Sch J / Col FGH&J	6500	5XXX	2100	5110	
Joint Risk Fund NPS Costs			0.00	Sch J / Col CDE&I	6500	5XXX	1180	5110	
SEIS Fees			6,342.00	Sch N / Col C	6500	5XXX	2100	5740	2800
Sub-Total			29,734.00						
Funding Net of Exp/Transfers									
\$31,897,023.00									
OTHER:									
State Special School		0.00		Sch E / Col C	0000	Current SELPA policy is to reimburse amount of SSS deduct			

NOTE: Does not include Prior Year Adjustments.



## 2022/23 #2 Projected AB602

Certified: N/A

Updated: 8/24/22

## District Summary for Special Education Funding and Transfers/Expenses

School Year:	2022/23	ADA:	5,431.78					
		Growth/Decline from P/Y:	390.43					
District:	Alta Loma							
Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
Revenues								
AB602 Base plus COLA, Growth & Local Asst	5,797,388.00			Sch Ca / Col B				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	138,795.00			Sch K / Col E				
Total Apportionment	5,936,183.00							
ADJUSTMENTS:								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(1,956,415.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		63,748.00		Sch G / Col E	6500			
Total Fee for Service		(1,892,667.00)						
Small School Prot		(15,707.00)		Sch I / Col K	6500			
		(1,908,374.00)						
Adjusted Apportionment	\$4,027,809.00				6500			
State - AB602	3,123,430.00	DISTRICTS TO BUDGET		Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	904,379.00			Sch P1 / Col F				
Private School deduction	(9,818.00)			Sch P1 / Col H				
Federal - 3310 Local Assistance	894,561.00	DISTRICTS TO BUDGET		Sch P1 / Col K	3310	5XXX	0000	8181
3305 ARP Local Assistance	0.00			Sch P2 / Col F				
Private School deduction	0.00			Sch P2 / Col H				
Federal - 3305 ARP Local Assistance	0.00	DISTRICTS TO BUDGET		Sch P2 / Col K	3305	5XXX	0000	8182
Other Grants/Sources								
Mental Health	297,343.00			Sch R / Col N	6546	5XXX	0000	8590
Other Grants/Sources of Revenue Sub-Total	297,343.00							
Net Revenues		\$4,315,334.00						
EXPENSES:								
Joint Risk Fund Contribution		289,677.00	Sch F / Col B	6500	5XXX	2100	5110	
District Reimbursements:								
Joint Risk Fund Other Costs		147,179.17	Sch J / Col FGH&J	6500	5XXX	2100	5110	
Joint Risk Fund NPS Costs		88,452.98	Sch J / Col CDE&I	6500	5XXX	1180	5110	
SBCSS Leased Facilities		21,903.00	Sch L / Col G	0000	0000	9200	7142	
Provider Program Facilities		(65,600.40)	Sch L / Col S	0000	XXXX	9200	7141/8710	
SBCSS Transps		41,152.87	Sch M / Col D	0000	5XXX	9200	7142	
CSDR Transp		0.00	Sch M / Col N	0000	5XXX	9200	7142	
MTU Charge		0.00	Sch L / Col W	0000	XXXX	9200	7141/8710	
SEIS Fees		5,682.00	Sch N / Col C	6500	5XXX	2100	5840	
Sub-Total		528,446.62						
Funding Net of Exp/Transfers		\$3,786,887.38						
OTHER:								
State Special School	0.00		Sch E / Col C	0000	Current SELPA policy is to reimburse amount of SSS deduct			

NOTE: Does not include Prior Year Adjustments.



## 2022/23 #2 Projected AB602

Certified: N/A

Updated: 8/24/22

## District Summary for Special Education Funding and Transfers/Expenses

School Year:	2022/23	ADA:	3,912.58					
		Growth/Decline from P/Y:	(69.34)					
District:	Central							
Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
Revenues								
AB602 Base plus COLA, Growth & Local Asst	4,175,932.00			Sch Ca / Col B				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	99,744.00			Sch K / Col E				
Total Apportionment	4,275,676.00							
ADJUSTMENTS:								
Fee for Service:								
SELPA		(3,989.00)		Sch G / Col B				
County		(3,555,035.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		60,687.00		Sch G / Col E	6500			
Total Fee for Service		(3,498,337.00)						
Small School Prot		(11,314.00)		Sch I / Col K	6500			
		(3,509,651.00)						
Adjusted Apportionment	\$766,025.00				6500			
State - AB602	(256,869.00)	DISTRICTS TO BUDGET		Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	1,022,894.00			Sch P1 / Col F				
Private School deduction	(18,233.00)			Sch P1 / Col H				
Federal - 3310 Local Assistance	1,004,661.00	DISTRICTS TO BUDGET		Sch P1 / Col K	3310	5XXX	0000	8181
3305 ARP Local Assistance	0.00			Sch P2 / Col F				
Private School deduction	0.00			Sch P2 / Col H				
Federal - 3305 ARP Local Assistance	0.00	DISTRICTS TO BUDGET		Sch P2 / Col K	3305	5XXX	0000	8182
Other Grants/Sources								
Mental Health	214,180.00			Sch R / Col N	6546	5XXX	0000	8590
Other Grants/Sources of Revenue Sub-Total	214,180.00							
Net Revenues		\$961,972.00						
EXPENSES:								
Joint Risk Fund Contribution			208,658.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			33,910.20	Sch J / Col FGH&I	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			177,311.14	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			58,031.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			55,883.48	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Transps			0.00	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			5,918.00	Sch N / Col C	6500	5XXX	2100	5840
Sub-Total			539,711.82					
Funding Net of Exp/Transfers			\$422,260.18					
OTHER:								
State Special School		0.00		Sch E / Col C	0000	Current SELPA policy is to reimburse amount of SSS deduct		

NOTE: Does not include Prior Year Adjustments



## 2022/23 #2 Projected AB602

**Certified: N/A**

**Updated: 8/24/22**

### District Summary for Special Education Funding and Transfers/Expenses

[illegible]



## 2022/23 #2 Projected AB602

**Certified: N/A**

**Updated: 8/24/22**

### District Summary for Special Education Funding and Transfers/Expenses

School Year:	2022/23		ADA:	Growth/Decline from P/Y:	24,345.00 507.69			
District:	Chino							
Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
Revenues								
AB602 Base plus COLA, Growth & Local Asst	25,983,641.00			Sch Ca / Col B				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	720,839.00			Sch K / Col E				
Total Apportionment	26,704,480.00							
ADJUSTMENTS:								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(6,901,311.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		354,099.00		Sch G / Col E	6500			
Total Fee for Service		(6,547,212.00)						
Small School Prot		(70,399.00) (6,617,611.00)		Sch I / Col K	6500			
Adjusted Apportionment	\$20,086,869.00				6500			
<hr/>								
State - AB602	15,282,795.00	DISTRICTS TO BUDGET		Sch B / Col R (if negative)	6500 0000	5XXX 5XXX	0000 9200	8792 7141
3310 Local Assistance	4,804,074.00			Sch P1 / Col F				
Private School deduction	(30,857.00)			Sch P1 / Cal H				
Federal - 3310 Local Assistance	4,773,217.00	DISTRICTS TO BUDGET		Sch P1 / Col K	3310	5XXX	0000	8181
3305 ARP Local Assistance	0.00			Sch P2 / Col F				
Private School deduction	0.00			Sch P2 / Cal H				
Federal - 3305 ARP Local Assistance	0.00	DISTRICTS TO BUDGET		Sch P2 / Col K	3305	5XXX	0000	8182
Other Grants/Sources								
Mental Health	1,312,680.00			Sch R / Col N	6546	5XXX	0000	8590
Other Grants/Sources of Revenue Sub-Total	1,312,680.00							
Net Revenues		\$21,368,692.00						
EXPENSES:								
Joint Risk Fund Contribution			1,298,319.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			229,357.04	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			1,055,164.68	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			82,707.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			(80,108.61)	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Tranps			919,766.60	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			30,655.00	Sch N / Col C	6500	5XXX	2100	5840
Sub-Total			3,535,860.71					
Funding Net of Exp/Transfers			\$17,832,831.29					
OTHER:								
State Special School		0.00		Sch E / Col C	0000	Current SELPA policy is to reimburse amount of SSS deduct		
NOTE: Does not include Prior Year Adjustments								



## 2022/23 #2 Projected AB602

Certified: N/A

Updated: 8/24/22

## District Summary for Special Education Funding and Transfers/Expenses

School Year:	2022/23	ADA:	2,212.47					
		Growth/Decline from P/Y:	46.68					
District:	Cucamonga							
Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
Revenues								
AB602 Base plus COLA, Growth & Local Asst	2,361,389.00			Sch Ca / Col B				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	56,403.00			Sch K / Col E				
Total Apportionment	2,417,792.00							
ADJUSTMENTS:								
Fee for Service:								
SELPA		(1,995.00)		Sch G / Col B				
County		(1,817,415.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		39,589.00		Sch G / Col E	6500			
Total Fee for Service		(1,779,821.00)						
Small School Prot		(6,398.00)		Sch I / Col K	6500			
		(1,786,219.00)						
Adjusted Apportionment	\$631,573.00				6500			
State - AB602	157,515.00	DISTRICTS TO BUDGET		Sch B / Col R	6500	5XXX	0000	8792
				(If negative)	0000	5XXX	9200	7141
3310 Local Assistance	474,058.00			Sch P1 / Col F				
Private School deduction	0.00			Sch P1 / Col H				
Federal - 3310 Local Assistance	474,058.00	DISTRICTS TO BUDGET		Sch P1 / Col K	3310	5XXX	0000	8181
3305 ARP Local Assistance	0.00			Sch P2 / Col F				
Private School deduction	0.00			Sch P2 / Col H				
Federal - 3305 ARP Local Assistance	0.00	DISTRICTS TO BUDGET		Sch P2 / Col K	3305	5XXX	0000	8182
Other Grants/Sources								
Mental Health	121,114.00			Sch R / Col N	6546	5XXX	0000	8590
Other Grants/Sources of Revenue Sub-Total	121,114.00							
Net Revenues		\$752,687.00						
EXPENSES:								
Joint Risk Fund Contribution			117,991.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			7,852.00	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			57,476.66	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			29,497.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			30,046.33	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Transps			0.00	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			2,671.00	Sch N / Col C	6500	5XXX	2100	5840
Sub-Total			245,533.98					
Funding Net of Exp/Transfers			\$507,153.02					
OTHER:								
State Special School		0.00		Sch E / Col C	0000	Current SELPA policy is to reimburse amount of SSS deduct		

NOTE: Does not include Prior Year Adjustments





## 2022/23 #2 Projected AB602

Certified: N/A

Updated: 8/24/22

## District Summary for Special Education Funding and Transfers/Expenses

School Year:	2022/23	ADA:	13,296.32					
		Growth/Decline from P/Y:	102.87					
District:	Etiwanda							
Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
Revenues								
AB602 Base plus COLA, Growth & Local Asst	14,191,283.00			Sch Ca / Col B				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	338,966.00			Sch K / Col E				
Total Apportionment	14,530,249.00							
ADJUSTMENTS:								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(1,689,769.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		181,415.00		Sch G / Col E	6500			
Total Fee for Service		(1,508,354.00)						
Small School Prot		(38,449.00)		Sch I / Col K	6500			
		(1,546,803.00)						
Adjusted Apportionment	\$12,983,446.00				6500			
State - AB602	10,799,391.00	DISTRICTS TO BUDGET		Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	2,184,055.00			Sch P1 / Col F				
Private School deduction	(30,856.00)			Sch P1 / Col H				
Federal - 3310 Local Assistance	2,153,199.00	DISTRICTS TO BUDGET		Sch P1 / Col K	3310	5XXX	0000	8181
3305 ARP Local Assistance	0.00			Sch P2 / Col F				
Private School deduction	0.00			Sch P2 / Col H				
Federal - 3305 ARP Local Assistance	0.00	DISTRICTS TO BUDGET		Sch P2 / Col K	3305	5XXX	0000	8182
Other Grants/Sources								
Mental Health	727,860.00			Sch R / Col N	6546	5XXX	0000	8590
Other Grants/Sources of Revenue Sub-Total	727,860.00							
Net Revenues		\$13,680,450.00						
EXPENSES:								
Joint Risk Fund Contribution		709,093.00	Sch F / Col B	6500	5XXX	2100	5110	
District Reimbursements:								
Joint Risk Fund Other Costs		116,187.86	Sch J / Col FGH&J	6500	5XXX	2100	5110	
Joint Risk Fund NPS Costs		355,906.89	Sch J / Col CDE&I	6500	5XXX	1180	5110	
SBCSS Leased Facilities		7,338.00	Sch L / Col G	0000	0000	9200	7142	
Provider Program Facilities		(50,107.07)	Sch L / Col S	0000	XXXX	9200	7141/8710	
SBCSS Tranps		0.00	Sch M / Col D	0000	5XXX	9200	7142	
CSDR Transp		0.00	Sch M / Col N	0000	5XXX	9200	7142	
MTU Charge		0.00	Sch L / Col W	0000	XXXX	9200	7141/8710	
SEIS Fees		14,346.00	Sch N / Col C	6500	5XXX	2100	5840	
Sub-Total		1,152,764.68						
Funding Net of Exp/Transfers		\$12,527,685.32						
OTHER:								
State Special School	0.00		Sch E / Col C	0000	Current SELPA policy is to reimburse amount of SSS deduct			

NOTE: Does not include Prior Year Adjustments



## 2022/23 #2 Projected AB602

Certified: N/A

Updated: 8/24/22

## District Summary for Special Education Funding and Transfers/Expenses

School Year:	2022/23	ADA:	2,679.00					
		Growth/Decline from P/Y:	197.99					
District:	Mountain View							
Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
Revenues								
AB602 Base plus COLA, Growth & Local Asst	2,859,321.00			Sch Ca / Col B				
NPS/LCI Extraordinary Cost Pool		0.00		Sch S / Col C				
Out of Home Care	68,296.00			Sch K / Col E				
Total Apportionment	2,927,617.00							
ADJUSTMENTS:								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(3,243,239.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		44,699.00		Sch G / Col E	6500			
Total Fee for Service		(3,198,540.00)						
Small School Prot		(7,747.00)		Sch I / Col K	6500			
		(3,206,287.00)						
Adjusted Apportionment	(\$278,670.00)				6500			
State - AB602	(806,342.00)	DISTRICTS TO BUDGET		Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	527,672.00			Sch P1 / Col F				
Private School deduction	0.00			Sch P1 / Col H				
Federal - 3310 Local Assistance	527,672.00	DISTRICTS TO BUDGET		Sch P1 / Col K	3310	5XXX	0000	8181
3305 ARP Local Assistance	0.00			Sch P2 / Col F				
Private School deduction	0.00			Sch P2 / Col H				
Federal - 3305 ARP Local Assistance	0.00	DISTRICTS TO BUDGET		Sch P2 / Col K	3305	5XXX	0000	8182
Other Grants/Sources								
Mental Health	146,653.00			Sch R / Col N	6546	5XXX	0000	8590
Other Grants/Sources of Revenue Sub-Total	146,653.00							
Net Revenues	(\$132,017.00)							
EXPENSES:								
Joint Risk Fund Contribution			142,871.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			33,600.00	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			1,872.00	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			42,499.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			11,687.17	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Transps			357,001.11	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			2,860.00	Sch N / Col C	6500	5XXX	2100	5840
Sub-Total			592,390.28					
Funding Net of Exp/Transfers			(\$724,407.28)					
OTHER:								
State Special School		0.00		Sch E / Col C	0000	Current SELPA policy is to reimburse amount of SSS deduct		

NOTE: Does not include Prior Year Adjustments

**Updated: 8/24/22**

School Year:	<u>2022/23</u>	ADA:	<u>83.10</u>
		Growth/Decline from P/Y:	<u>7.31</u>
District:	<u>Mt Baldy</u>		

NOTE: Does not include Prior Year Adjustments



**2022/23 #2 Projected AB602**  
**Certified: N/A**  
**Updated: 8/24/22**

**District Summary for Special Education Funding and Transfers/Expenses**

School Year:	2022/23	ADA:	9,402.31					
		Growth/Decline from P/Y:	(21.73)					
District:	Upland							
Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
Revenues								
AB602 Base plus COLA, Growth & Local Asst	10,035,171.00			Sch Ca / Col B				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	282,984.00			Sch K / Col E				
Total Apportionment	10,318,155.00							
ADJUSTMENTS:								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(1,761,666.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		203,453.00		Sch G / Col E	6500			
Total Fee for Service		(1,558,213.00)						
Small School Prot		(27,189.00)		Sch I / Col K	6500			
		(1,585,402.00)						
Adjusted Apportionment	\$8,732,753.00				6500			
State - AB602	6,602,312.00	DISTRICTS TO BUDGET		Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	2,130,441.00			Sch P1 / Col F				
Private School deduction	(21,038.00)			Sch P1 / Col H				
Federal - 3310 Local Assistance	2,109,403.00	DISTRICTS TO BUDGET		Sch P1 / Col K	3310	5XXX	0000	8181
3305 ARP Local Assistance	0.00			Sch P2 / Col F				
Private School deduction	0.00			Sch P2 / Col H				
Federal - 3305 ARP Local Assistance	0.00	DISTRICTS TO BUDGET		Sch P2 / Col K	3305	5XXX	0000	8182
Other Grants/Sources								
Mental Health	510,696.00			Sch R / Col N	6546	5XXX	0000	8590
Other Grants/Sources of Revenue Sub-Total	510,696.00							
Net Revenues		\$9,222,411.00						
EXPENSES:								
Joint Risk Fund Contribution			501,425.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			211,144.06	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			1,278,423.20	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			26,437.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			4,791.29	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Tranps			217,081.38	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			13,968.00	Sch N / Col C	6500	5XXX	2100	5840
Sub-Total			2,253,269.93					
Funding Net of Exp/Transfers			\$6,969,141.07					
OTHER:								
State Special School		0.00		Sch E / Col C	0000	Current SELPA policy is to reimburse amount of SSS deduct		

NOTE: Does not include Prior Year Adjustments

# Community Advisory Standing Committee Members

C-3

2022/2023

COMMITTEE	CHAIR	PARENT/DISTRICT COMMITTEE MEMBER
<b><u>Art and Writing Contest and Awards Committee-</u></b> The Art and Writing Contest and Awards Committee will assist in the planning, organizing, and promotion of this event. It will assist in the solicitation of nominees; assist in judging and the selection of finalists for the Art and Writing Contest and Teacher Awards. It will assist in determining the number of finalists and the number and amount of monetary award(s).		
<b><u>Local Plan Review and Legislative Committee-</u></b> The Local Plan Review and Legislative Committee will read and review the Local Plan, assist in the development, and provide recommendations for changes and/or improvements in programs for students with disabilities in accordance with the California Education Code. It will encourage involvement and comments from the community regarding the programs, services, and the Local Plan. It will submit a written report and/or send a representative as needed, to the West End SELPA Advisory Committee and Superintendents' Council. It will keep CAC members and the community informed regarding pertinent legislation.		
<b><u>Parent and Community Education Committee-</u></b> The Parent and Community Education Committee will assist in educating students, parents, school staff, and the community about individuals with exceptional needs through newspapers, newsletter articles, organized educational presentations, and so forth. It will encourage parent awareness and assist in referrals and information exchange between various parent support groups, organizations, individuals, agencies, and appropriate school or district staff. It will assist and participate, when appropriate and available, with in-service activities, parent education, and any CAC training.		
<b><u>Public Information and Membership Committee-</u></b> The Public Information and Membership Committee will assist in providing the media with information regarding the CAC and its activities. It will provide or assist in organizing opportunities to provide CAC and WESELPA pamphlets to interested persons in the local community. It will take opportunity, when appropriate; to recruit members that reflect the community the West End SELPA serves. It will stay in contact with the CAC Secretary regarding membership vacancies, members term of office, and ensure that the membership stays in accordance with the CAC Bylaws and the California Education Code.		

### **Community Advisory Committee** **Representatives**

Community Advisory Committee representatives serve an important role as a liaison between the community and the district director of special education. Representatives recommend priorities for special education services, assist in parent education, and support activities on behalf of individuals with exceptional needs.

In accordance with the Community Advisory Committee bylaws, the **Chaffey JUHSD, Chino Valley USD, Etiwanda SD, and Upland USD** school districts shall appoint parent representatives in odd-numbered years to the Community Advisory Committee for a two-year term, beginning July 1, 2023, and ending June 30, 2025. The representative should be a parent of a student residing and enrolled in the school district or a district-offered school program. The appointment is by the action of the District Board of Education.

Once the School District Board of Education has approved the appointment of the district representative, please forward the name, and contact information for the representative to Natalie Vivar, Administrative Assistant, West End SELPA.

**Community Advisory Committee**  
**Secretary Nominations**  
2022-23

Section 6.3    Terms of Office

The term of office shall be two years. No person shall serve more than three consecutive terms in one office with the exception of the Chairperson who may serve four consecutive terms. In the event of a vacancy for any reason, the office shall be filled by a majority vote of the quorum present at the next meeting following the vacancy.

Section 6.4    The major duties of the officers are as follows:

Secretary – Record attendance and minutes of all committee meetings. Advise Chairperson and SELPA Administrator of the membership status of each member. Keep a membership list that includes dates of appointment and end of term. Maintain subcommittee membership list and subcommittee reports. Receive and transmit committee correspondence and materials designated by the members, including public notification and notification to members prior to meetings. The Secretary may designate these tasks to West End SELPA staff.

Nominations for Secretary

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This position will have a two (2) year term.

**Community Advisory Committee**  
**Parliamentarian Nominations**  
**2022-23**

Section 6.3    Terms of Office

The term of office shall be two years. No person shall serve more than three consecutive terms in one office with the exception of the Chairperson who may serve four consecutive terms. In the event of a vacancy for any reason, the office shall be filled by a majority vote of the quorum present at the next meeting following the vacancy.

Section 6.4    The major duties of the officers are as follows:

Parliamentarian - To assist the Chairperson in keeping the meeting focused on the agenda and to follow parliamentary procedures and those required by the Ralph M. Brown Act.

**Nominations for Parliamentarian**

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This position will have a two (2) year term.